

RUB	TIP	CLA	CONC	DESCRPCIÓN	PRONÓSTICO 2026	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				<b>IMPUESTOS</b>	<b>930,755.00</b>	<b>139,613.25</b>	<b>139,613.25</b>	<b>139,613.25</b>	<b>46,537.75</b>	<b>46,537.75</b>	<b>46,537.75</b>	<b>46,537.75</b>	<b>46,537.75</b>	<b>46,537.75</b>	<b>46,537.75</b>	<b>93,075.50</b>	<b>93,075.50</b>
1	1			IMPUESTOS SOBRE LOS INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-	-
1	1	1		IMPUESTO S/DIVERS. Y ESPECTÁCULOS PÚB.	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2			IMPUESTOS SOBRE EL PATRIMONIO	837,679.50	125,651.93	125,651.93	125,651.93	41,883.98	41,883.98	41,883.98	41,883.98	41,883.98	41,883.98	41,883.98	83,767.95	83,767.95
1	2	1		IMPUESTO PREDIAL	698,066.25	104,709.94	104,709.94	104,709.94	34,903.31	34,903.31	34,903.31	34,903.31	34,903.31	34,903.31	34,903.31	69,806.63	69,806.63
1	2	1	1	URBANO	465,377.50	69,806.63	69,806.63	69,806.63	23,268.88	23,268.88	23,268.88	23,268.88	23,268.88	23,268.88	23,268.88	46,537.75	46,537.75
1	2	1	2	RÚSTICO	232,688.75	34,903.31	34,903.31	34,903.31	11,634.44	11,634.44	11,634.44	11,634.44	11,634.44	11,634.44	23,268.88	23,268.88	
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	139,613.25	20,941.99	20,941.99	20,941.99	6,980.66	6,980.66	6,980.66	6,980.66	6,980.66	6,980.66	6,980.66	13,961.33	13,961.33
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	139,613.25	20,941.99	20,941.99	20,941.99	6,980.66	6,980.66	6,980.66	6,980.66	6,980.66	6,980.66	6,980.66	13,961.33	13,961.33
1	7			ACCESORIOS DE IMPUESTOS	93,075.50	13,961.33	13,961.33	13,961.33	4,653.78	4,653.78	4,653.78	4,653.78	4,653.78	4,653.78	4,653.78	9,307.55	9,307.55
1	7	1		RECARGOS	65,152.85	9,772.93	9,772.93	9,772.93	3,257.64	3,257.64	3,257.64	3,257.64	3,257.64	3,257.64	3,257.64	6,515.29	6,515.29
1	7	1	1	RECARGOS PREDIAL	65,152.85	9,772.93	9,772.93	9,772.93	3,257.64	3,257.64	3,257.64	3,257.64	3,257.64	3,257.64	3,257.64	6,515.29	6,515.29
1	7	1	2	RECARGOS OTROS	-	-	-	-	-	-	-	-	-	-	-	-	-
1	7	2		MULTAS	27,922.65	4,188.40	4,188.40	4,188.40	1,396.13	1,396.13	1,396.13	1,396.13	1,396.13	1,396.13	1,396.13	2,792.27	2,792.27
1	7	2	1	MULTAS PREDIAL	27,922.65	4,188.40	4,188.40	4,188.40	1,396.13	1,396.13	1,396.13	1,396.13	1,396.13	1,396.13	1,396.13	2,792.27	2,792.27
4				<b>DERECHOS</b>	<b>4,596,454.00</b>	<b>689,468.10</b>	<b>689,468.10</b>	<b>689,468.10</b>	<b>229,822.70</b>	<b>229,822.70</b>	<b>229,822.70</b>	<b>229,822.70</b>	<b>229,822.70</b>	<b>229,822.70</b>	<b>229,822.70</b>	<b>459,645.40</b>	<b>459,645.40</b>
4	1			DER.USO.GOCE.APROV.O EXP. BIENES DE D.P.	-	-	-	-	-	-	-	-	-	-	-	-	-
4	1	1		DER.USO.GOCE.APROV.O EXP. BIENES DE D.P.	-	-	-	-	-	-	-	-	-	-	-	-	-
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	4,594,432.00	689,164.80	689,164.80	689,164.80	229,721.60	229,721.60	229,721.60	229,721.60	229,721.60	229,721.60	229,721.60	459,443.20	459,443.20
4	3	1		AVALÚO DE PREDIOS Y OTROS SERVICIOS	964,830.72	144,724.61	144,724.61	144,724.61	48,241.54	48,241.54	48,241.54	48,241.54	48,241.54	48,241.54	48,241.54	96,483.07	96,483.07
4	3	1	1	AVALÚO DE PREDIOS URBANO	505,387.52	75,808.13	75,808.13	75,808.13	25,269.38	25,269.38	25,269.38	25,269.38	25,269.38	25,269.38	25,269.38	50,538.75	50,538.75
4	3	1	2	AVALÚO DE PREDIOS RÚSTICO	229,721.60	34,458.24	34,458.24	34,458.24	11,486.08	11,486.08	11,486.08	11,486.08	11,486.08	11,486.08	11,486.08	22,972.16	22,972.16
4	3	1	3	MANIFESTACIONES CATASTRALES	-	-	-	-	-	-	-	-	-	-	-	-	-
4	3	1	4	AVISOS NOTARIALES	229,721.60	34,458.24	34,458.24	34,458.24	11,486.08	11,486.08	11,486.08	11,486.08	11,486.08	11,486.08	11,486.08	22,972.16	22,972.16
4	3	2		DESARR. URB. OBRAS PÚBLICAS Y ECOLOGÍA	505,387.52	75,808.13	75,808.13	75,808.13	25,269.38	25,269.38	25,269.38	25,269.38	25,269.38	25,269.38	25,269.38	50,538.75	50,538.75
4	3	2	1	ALINEAMIENTO DE INMUEBLES	91,888.64	13,783.30	13,783.30	13,783.30	4,594.43	4,594.43	4,594.43	4,594.43	4,594.43	4,594.43	4,594.43	9,188.86	9,188.86
4	3	2	2	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	45,944.32	6,891.65	6,891.65	6,891.65	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	4,594.43	4,594.43
4	3	2	3	LICENCIAS P/LA CONST. DE FRACCION.	45,944.32	6,891.65	6,891.65	6,891.65	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	4,594.43	4,594.43
4	3	2	4	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	45,944.32	6,891.65	6,891.65	6,891.65	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	4,594.43	4,594.43
4	3	2	5	DICTAMEN DE USO DE SUELO	-	-	-	-	-	-	-	-	-	-	-	-	-
4	3	2	6	SERVICIO DE VIG. INSP. Y CTROL DE LEYES	-	-	-	-	-	-	-	-	-	-	-	-	-
4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	137,832.96	20,674.94	20,674.94	20,674.94	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	13,783.30	13,783.30
4	3	2	8	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	91,888.64	13,783.30	13,783.30	13,783.30	4,594.43	4,594.43	4,594.43	4,594.43	4,594.43	4,594.43	4,594.43	9,188.86	9,188.86
4	3	2	9	REGULAR. LAS OBRAS CONST. SIN LICENCIA	-	-	-	-	-	-	-	-	-	-	-	-	-
4	3	2	A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	45,944.32	6,891.65	6,891.65	6,891.65	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	4,594.43	4,594.43
4	3	4		EXPEDICIÓN DE CERTIF. Y CONST. EN GRAL.	872,942.08	130,941.31	130,941.31	130,941.31	43,647.10	43,647.10	43,647.10	43,647.10	43,647.10	43,647.10	43,647.10	87,294.21	87,294.21
4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	45,944.32	6,891.65	6,891.65	6,891.65	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	4,594.43	4,594.43
4	3	4	2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	45,944.32	6,891.65	6,891.65	6,891.65	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	4,594.43	4,594.43
4	3	4	3	EXPED. D/CONST. D/POSESIÓN D/PREDIOS	183,777.28	27,566.59	27,566.59	27,566.59	9,188.86	9,188.86	9,188.86	9,188.86	9,188.86	9,188.86	9,188.86	18,377.73	18,377.73
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	321,610.24	48,241.54	48,241.54	48,241.54	16,080.51	16,080.51	16,080.51	16,080.51	16,080.51	16,080.51	16,080.51	32,161.02	32,161.02
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	137,832.96	20,674.94	20,674.94	20,674.94	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	13,783.30	13,783.30
4	3	4	6	CAMJE DEL FORMATO DE LICENCIA DE FUNC.	137,832.96	20,674.94	20,674.94	20,674.94	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	6,891.65	13,783.30	13,783.30
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	643,220.48	96,483.07	96,483.07	96,483.07	32,161.02	32,161.02	32,161.02	32,161.02	32,161.02	32,161.02	32,161.02	64,322.05	64,322.05
4	3	8	1	LICENCIAS DE FUNC. P/VENTA D/BEB. ALCOH.	275,665.92	41,349.89	41,349.89	41,349.89	13,783.30	13,783.30	13,783.30	13,783.30	13,783.30	13,783.30	13,783.30	27,566.59	27,566.59
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	367,554.56	55,133.18	55,133.18	55,133.18	18,377.73	18,377.73	18,377.73	18,377.73	18,377.73	18,377.73	18,377.73	36,755.46	36,755.46
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	-	-	-	-	-	-	-	-	-	-	-	-	-
4	3	B		SERVICIOS Q/PRESTEN LOS ORG. PÚB. DESC.	1,608,051.20	241,207.68	241,207.68	241,207.68	80,402.56	80,402.56	80,402.56	80,402.56	80,402.56	80,402.56	80,402.56	160,805.12	160,805.12
4	3	B	1	SERVICIO DE AGUA POTABLE	1,378,329.60	206,749.44	206,749.44	206,749.44	68,916.48	68,916.48	68,916.48	68,916.48	68,916.48	68,916.48	68,916.48	137,832.96	137,832.96
4	3	B	2	CONEXIONES Y RECONEXIONES	183,777.28	27,566.59	27,566.59	27,566.59	9,188.86	9,188.86	9,188.86	9,188.86	9,188.86	9,188.86	9,188.86	18,377.73	18,377.73
4	3	B	3	DRENAJE Y ALCANTARILLADO	45,944.32	6,891.65	6,891.65	6,891.65	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	2,297.22	4,594.43	4,594.43
4	5			ACCESORIOS DE DERECHOS	2,022.00	303.30	303.30	303.30	101.10	101.10	101.10	101.10	101.10	101.10	101.10	202.20	202.20
4	5	1		RECARGOS	2,022.00	303.30	303.30	303.30	101.10	101.10	101.10	101.10	101.10	101.10	101.10	202.20	202.20
4	5	1	1	RECARGOS POR DERECHO DE AGUA	2,022.00	303.30	303.30	303.30	101.10	101.10	101.10	101.10	101.10	101.10	101.10	202.20	202.20

4	9			DERECHOS NO COMP. EN LA LEY DE ING. VIG. CAUS. EN EJER. FISC. ANT. PEND. DE LIQ. O PAGO	-	-	-	-	-	-	-	-	-	-	-	-
4	9	1		DERECHOS NO COMP. E/L LEY D/INGRESOS	-	-	-	-	-	-	-	-	-	-	-	-

5				PRODUCTOS	3,320.00	498.00	498.00	498.00	166.00	166.00	166.00	166.00	166.00	166.00	332.00	332.00
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5	1			PRODUCTOS	3,320.00	498.00	498.00	498.00	166.00	166.00	166.00	166.00	166.00	166.00	332.00	332.00
5	1	3		INTERESES BANCARIOS, CRÉDITOS Y BONOS	3,320.00	498.00	498.00	498.00	166.00	166.00	166.00	166.00	166.00	166.00	332.00	332.00

5	1	3	1	INTERESES BANCARIOS, CRÉDITOS Y BONOS	3,320.00	498.00	498.00	498.00	166.00	166.00	166.00	166.00	166.00	166.00	332.00	332.00
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8				PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORT	75,275,451.00	6,806,017.00	6,813,264.00	5,858,053.00	7,040,539.00	6,916,254.00	6,684,347.00	6,592,184.00	6,317,268.00	6,068,418.00	6,337,386.00	4,880,155.00	4,961,566.00
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8	1			PARTICIPACIONES	43,753,871.00	3,823,712.00	4,031,819.00	3,068,864.00	4,235,380.00	4,111,937.00	3,894,658.00	3,791,711.00	3,513,913.00	3,283,250.00	3,544,627.00	3,171,236.00	3,282,764.00
8	1	1		FONDO GENERAL DE PARTICIPACIONES	30,419,335.00	2,484,122.00	2,910,696.00	2,194,907.00	2,811,328.00	2,991,140.00	2,827,277.00	2,434,867.00	2,531,415.00	2,350,214.00	2,260,149.00	2,270,678.00	2,352,542.00
8	1	2		FONDO DE FOMENTO MUNICIPAL	8,943,506.00	730,355.00	856,332.00	645,166.00	826,734.00	879,697.00	831,431.00	715,782.00	744,220.00	690,847.00	663,989.00	667,420.00	691,533.00
8	1	3		FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	2,168,115.00	414,825.00	54,064.00	54,064.00	434,911.00	54,064.00	54,064.00	452,275.00	54,064.00	54,064.00	433,592.00	54,064.00	54,064.00
8	1	4		FONDO DE COMPENSACIÓN	1,379,773.00	123,383.00	116,546.00	110,865.00	102,635.00	118,626.00	114,645.00	118,814.00	114,322.00	116,525.00	116,303.00	111,551.00	115,558.00
8	1	5		FONDO DE EXTRACCIÓN DE HIDROCARBUROS	-	-	-	-	-	-	-	-	-	-	-	-	
8	1	6		IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	292,322.00	21,771.00	47,654.00	19,605.00	18,799.00	21,053.00	21,473.00	22,541.00	24,254.00	25,082.00	24,164.00	22,991.00	22,935.00
8	1	7		0.136% DE LA RECAUDACIÓN FEDERAL PARTICIPABLE	-	-	-	-	-	-	-	-	-	-	-	-	
8	1	8		3.17% SOBRE EXTRACCIÓN DE PETRÓLEO	-	-	-	-	-	-	-	-	-	-	-	-	
8	1	9		GASOLINAS Y DIESEL	550,820.00	49,256.00	46,527.00	44,257.00	40,973.00	47,357.00	45,768.00	47,432.00	45,638.00	46,518.00	46,430.00	44,532.00	46,132.00
8	1	A		FONDO DEL IMPUESTO SOBRE LA RENTA	-	-	-	-	-	-	-	-	-	-	-	-	
8	1	B		FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	-	-	-	-	-	-	-	-	-	-	-	-	
8	2			APORTACIONES	29,850,114.00	2,798,394.00	2,660,131.00	2,660,131.00	2,660,131.00	2,660,131.00	2,660,131.00	2,660,131.00	2,660,131.00	2,660,131.00	2,660,129.00	1,555,273.00	1,555,270.00
8	2	1		FONDO DE APORTACIONES PARA LA NÓMINA EDUCATIVA Y GASTO OPERATIVO	-	-	-	-	-	-	-	-	-	-	-	-	
8	2	2		FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD	-	-	-	-	-	-	-	-	-	-	-	-	
8	2	3		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	11,186,841.00	1,243,121.00	1,104,858.00	1,104,858.00	1,104,858.00	1,104,858.00	1,104,858.00	1,104,858.00	1,104,858.00	1,104,858.00	1,104,856.00	-	-
8	2	4		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	18,663,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,273.00	1,555,270.00
8	2	5		FONDO DE APORTACIONES MÚLTIPLES	-	-	-	-	-	-	-	-	-	-	-	-	
8	2	6		FONDO DE APORTACIONES PARA LA EDUCACIÓN TECNOLÓGICA Y DE ADULTOS	-	-	-	-	-	-	-	-	-	-	-	-	
8	4			INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	1,671,466.00	183,911.00	121,314.00	129,058.00	145,028.00	144,186.00	129,558.00	140,342.00	143,224.00	125,037.00	132,630.00	153,646.00	123,532.00
8	4	1		TENENCIA O USO DE VEHÍCULOS	11,690.00	1,661.00	1,897.00	1,780.00	1,780.00	1,131.00	593.00	1,068.00	415.00	415.00	570.00	202.00	178.00
8	4	2		FONDO DE COMPENSACIÓN ISAN	39,898.00	3,325.00	3,325.00	3,325.00	3,325.00	3,325.00	3,325.00	3,325.00	3,325.00	3,325.00	3,324.00	3,325.00	3,324.00
8	4	3		IMPUESTO SOBRE AUTOMÓVILES NUEVOS	157,951.00	16,959.00	12,677.00	10,831.00	11,862.00	14,229.00	13,388.00	9,920.00	13,280.00	13,072.00	12,702.00	14,695.00	14,336.00
8	4	4		FONDO DE COMPENSACIÓN DE REPECOS-INTERMEDIOS	-	-	-	-	-	-	-	-	-	-	-	-	
8	4	5		OTROS INCENTIVOS ECONÓMICOS	1,461,927.00	161,966.00	103,415.00	113,122.00	128,061.00	125,501.00	112,252.00	126,029.00	126,204.00	108,225.00	116,034.00	135,424.00	105,694.00
8	5			FONDOS DISTINTOS DE APORTACIONES	-	-	-	-	-	-	-	-	-	-	-	-	

GRAN TOTAL DE INGRESOS					80,805,980.00	7,635,596.35	7,642,843.35	6,687,632.35	7,317,065.45	7,192,780.45	6,960,873.45	6,868,710.45	6,593,794.45	6,344,944.45	6,613,912.45	5,433,207.90	5,514,618.90
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