



MUNICIPIO DE TZOMPANTEPEC, TLAXCALA
 PRONÓSTICO PARA EL EJERCICIO FISCAL 2025
 INGRESO CALENDARIZADO A NIVEL CONCEPTO

GOBIERNO MUNICIPAL
 AYUNTAMIENTO DE TZOMPANTEPEC
 2024-2027
 TESORERÍA

Gobierno Humano con sentido

RUB	TIP	CLA	CONC	DESCRIPCION	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
				IMPUESTOS	137,742.90	137,742.90	137,742.90	45,914.30	45,914.30	45,914.30	45,914.30	45,914.30	45,914.30	45,914.30	45,914.30	45,914.30
1	1			IMPUESTOS SOBRE LOS INGRESOS	123,968.61	123,968.61	123,968.61	41,322.87	41,322.87	41,322.87	41,322.87	41,322.87	41,322.87	41,322.87	41,322.87	41,322.87
1	1			IMPUESTO SOBRE EL PATRIMONIO	103,307.18	103,307.18	103,307.18	34,435.73	34,435.73	34,435.73	34,435.73	34,435.73	34,435.73	34,435.73	34,435.73	34,435.73
1	1			IMPUESTO PREDIAL	68,871.45	68,871.45	68,871.45	22,957.15	22,957.15	22,957.15	22,957.15	22,957.15	22,957.15	22,957.15	22,957.15	22,957.15
1	1			URBANO	34,435.73	34,435.73	34,435.73	11,478.58	11,478.58	11,478.58	11,478.58	11,478.58	11,478.58	11,478.58	11,478.58	11,478.58
1	1			RUSTICO	20,661.44	20,661.44	20,661.44	6,887.15	6,887.15	6,887.15	6,887.15	6,887.15	6,887.15	6,887.15	6,887.15	6,887.15
1	1			TRANSMISION DE BIENES INMUEBLES	13,774.29	13,774.29	13,774.29	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43
1	1			TRANSMISION DE BIENES INMUEBLES	13,774.29	13,774.29	13,774.29	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43	4,591.43
1	1			ACCESORIOS DE IMPUESTOS	9,642.00	9,642.00	9,642.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00
1	1			RECARGOS	9,642.00	9,642.00	9,642.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00
1	1			RECARGOS PREDIAL	9,642.00	9,642.00	9,642.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00	3,214.00
1	1			RECARGOS OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	1			MULTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	1			MULTAS PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4				DERECHOS	4,749,810.00	4,749,810.00	4,749,810.00	237,490.50	237,490.50	237,490.50	237,490.50	237,490.50	237,490.50	237,490.50	237,490.50	237,490.50

RUB	TIP	CLA	CONC	DESCRIPCION	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4	1			DER.USO.GOCE.APROV.O EXP. BIENES DE D.P.	712,181.70	712,181.70	712,181.70	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90
4	1			DER.USO.GOCE.APROV.O EXP. BIENES DE D.P.	149,558.16	149,558.16	149,558.16	49,852.72	49,852.72	49,852.72	49,852.72	49,852.72	49,852.72	49,852.72	49,852.72	49,852.72
4	1			DERECHOS POR PRESTACION DE SERVICIOS	78,339.99	78,339.99	78,339.99	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33
4	1			AVALUO DE PREDIOS URBANO	35,609.09	35,609.09	35,609.09	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70
4	1			AVALUO DE PREDIOS RUSTICO	35,609.09	35,609.09	35,609.09	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70
4	1			MANIFESTACIONES CATASTRALES	35,609.09	35,609.09	35,609.09	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70	11,869.70
4	1			AVISOS NOTARIALES	78,339.99	78,339.99	78,339.99	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33	26,113.33
4	1			DESARR. URB. OBRAS PUBLICAS Y ECOLOGIA	14,243.63	14,243.63	14,243.63	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88
4	1			ALINEAMIENTO DE INMUEBLES	14,243.63	14,243.63	14,243.63	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88	4,747.88
4	1			LICENCIA CONST. NIVEL REV. AMER. CALC.	712,181.70	712,181.70	712,181.70	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90
4	1			LICENCIA CONST. DE FRACCION.	712,181.70	712,181.70	712,181.70	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90
4	1			LICENCIAS P/LA CONST. EN GRAL.	712,181.70	712,181.70	712,181.70	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90
4	1			LICENCIAS P/ DIVIDIR, FUSIONAR Y LOTIF.	712,181.70	712,181.70	712,181.70	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90
4	1			DICTAMEN DE USO DE SUELO	712,181.70	712,181.70	712,181.70	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90	237,393.90
4	1			SERVICIO DE VIG. INSP. Y CTROL DE LEYES	142,436.34	142,436.34	142,436.34	47,478.78	47,478.78	47,478.78	47,478.78	47,478.78	47,478.78	47,478.78	47,478.78	47,478.78
4	1			CONSTANCIA DE SERVICIOS PUBLICOS	94,957.56	94,957.56	94,957.56	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27
4	1			DESINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	94,957.56	94,957.56	94,957.56	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27
4	1			REGULAR. LAS OBRAS CONST. SIN LICENCIA	94,957.56	94,957.56	94,957.56	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27
4	1			ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	94,957.56	94,957.56	94,957.56	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27
4	1			EXPEDICION DE CERTIF. Y CONST. EN GRAL.	94,957.56	94,957.56	94,957.56	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27
4	1			BUSQUEDA Y COPIA DE DOCUMENTOS	94,957.56	94,957.56	94,957.56	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27
4	1			EXPEDICION DE CERTIFICACIONES OFICIALES	94,957.56	94,957.56	94,957.56	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27
4	1			EXPED. D/CONST. D/POSESION OFICIAL	94,957.56	94,957.56	94,957.56	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27	28,487.27

AYUNTAMIENTO DE TZOMPANTEPEC
 2024-2027
 PRESIDENCIA DE COMUNIDAD
 Ing. Ronaldo Espinoza Hernández
 PRESIDENTE MUNICIPAL



**MUNICIPIO DE TZOMPANTEPEC, TLAXCALA
PRONÓSTICO PARA EL EJERCICIO FISCAL 2025**

Handwritten note:
Se debe considerar el ingreso por concepto de...
...del ejercicio anterior...

INGRESO CALENDARIZADO A NIVEL CONCEPTO															
8	3	133,666.00	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83	11,138.83
8	4	8,659.46	721.62	721.62	721.62	721.62	721.62	721.62	721.62	721.62	721.62	721.62	721.62	721.62	721.62
8	4	6,935.38	577.11	577.11	577.11	577.11	577.11	577.11	577.11	577.11	577.11	577.11	577.11	577.11	577.11
8	4	76,234.14	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85	6,352.85
8	4														
8	4	41,847.01	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25	3,487.25
8	5														
GRAN TOTAL DE INGRESOS		72,746,561.88	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34	6,497,469.34

**PRESIDENCIA DE COMUNIDAD
SAN ANDRÉS AHUASHUATEPEC**
Ing. Ronaldo Espinoza Hernández
2024 - 2027

**II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027**
CUARTA REGIDORA

**II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027**
PRESIDENCIA DE COMUNIDAD
XALITLALHUJISCO

**II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027**
TESORERÍA

ESTADOS UNIDOS MEXICANOS
II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027

**II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027**
CUARTA REGIDORA

**II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027**
PRESIDENCIA MUNICIPAL

**II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027**
PRESIDENCIA DE COMUNIDAD
SAN MATEO INOPHIL

ESTADOS UNIDOS MEXICANOS
II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027
SINDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027
PRESIDENCIA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
II. AYUNTAMIENTO DE TZOMPANTEPEC
2024-2027
TERCER REGID

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